

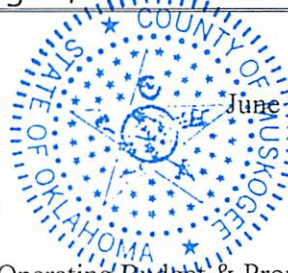
NOV 30 2016  
State Auditor & Inspector

# Gooseneck Bend Fire Protection District

P.O. Box 1273 - Muskogee, OK, 74402-1273

STATE OF OKLAHOMA  
MUSKOGEE COUNTY  
FILED OR RECORDED

2016 OCT -6 P 3:57



June 21, 2016  
DIANNA COPE  
COUNTY CLERK

Dianna Cope  
Muskogee County Clerk  
PO Box 1008  
Muskogee, OK 74402-1008

**Board of Directors:**

*Tim Matthews, chairman*  
1851 S. 71<sup>th</sup> Street East  
Muskogee, OK 74403  
918-683-4573

*John Vecchio, Treasurer*  
140 N. Woodland Road  
Muskogee, OK 74403  
918-683-3373 (Day)  
918-683-5493 (Night)

*Jim Eby, Secretary*  
2630 S 79<sup>th</sup> St E  
Muskogee, OK 74403  
918-682-9807(home)  
918-869-8289(cell)

**Fire Chief:**

*Kent Seim*  
7599 Sally Brown Road  
Muskogee, OK 74403  
918-683-4521 x 331 (Day)  
918-682-2126 (Night)

RE: FY 2016/2017 District Operating Budget & Property Assessments.

Dear Ms. Cope:

Pursuant to Title 19 Statues, please find attached Gooseneck Bend Fire Protection Districts Operating Budget for FY 2016 / 2017, which was adopted by our Board of Directors at a special meeting on June 21, 2016.

To meet our district's Operating Budget for FY 2016 / 2017, in addition to the anticipated sales tax revenue for 2016/2017 and Based on a collection rate of 90% we will require A total Ad Valorem Tax Assessment of \$ 24,243.00

Property Tax Assessment for 2016 / 2017

District Levy (1): Revenues necessary to care for and cost of operations of the District, maintenance of the Fire Department and It's equipment.  
(See Title 19 Statues, S901.19) \$24,243.00

Total Tax Assessment Levies for 2016 / 2017 \$24,243.00

\_\_\_\_\_  
Chairman, Gooseneck Bend Fire Protection District

\_\_\_\_\_  
Secretary, Gooseneck Bend Fire Protection District

\_\_\_\_\_  
Treasurer, Gooseneck Bend Fire Protection District

Attest Signature:   
Printed Name: John T. Vecchio

Printed Title: Notary Public  
Attest Signature:   
Printed Name: John T. Vecchio

Printed Title: Notary Public  
Attest Signature:   
Printed Name: Mary A. Stone

Printed Title: Notary Public  
Attest Signature:   
Printed Name: Mary A. Stone

Printed Title: Notary Public



RECEIVED

NOV 18 2016  
State Auditor  
and Inspector

NOTARY PUBLIC IN AND FOR STATE OF OKLAHOMA	MARY A. STONE Muskogee County Comm #14010196 Exp 11-12-2018
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GOOSENECK BEND FIRE PROTECTION DISTRICT  
 Operating Budget  
 FY 2016-2017

**2016-2017 Budget in Two parts**

**Part 1.**

**Revenue and Expenses based on ad Valorem tax**

**Tax Revenue income (based on 90% collection rate)**

District Levy To care for the operation and maintenance of

The District.	\$ 21,819.00
Est. Revenue from previous years	\$ 1,500.00
Interest - general checking account:	0
Actual cash surplus from current budget:	\$ 1,691.00
<b>Total Estimated Income</b>	<b>\$ 25,010.00</b>

**Estimated Expenditures**

**General Fund:**

**Equipment:**

New equipment	\$ 5,300.00
Clothing Allowance	\$ 1,000.00
Maintence/Repairs	\$ 3,000.00

**TRUCKS**

lease	\$ 4,860.00
Maintence/Repairs	\$ 1,000.00
Fuel	\$ 350.00

**Building**

Maintence/Repairs	\$ 1,000.00
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**Insurance**

Worker Compensation	
State Firefighters Pension Fund	\$ 800.00

**Office expenses**

Postage	\$ 450.00
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**Utilities**

Propane	\$ 1,500.00
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**Training / Professional Fees**

Travel Mileage,Tolls and Tuition	\$ 400.00
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**Training Materials and Supplies**

Administration	\$ 2,500.00
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Professional Membership and fees	\$ 350.00
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Accounting	
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**Capital Improvements Sinking Fund**

	\$ 2,000.00
--	-------------

**Estimated Expenditure**

	<b>\$ 25,010.00</b>
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**Part 2.**

**Revenue and expense based on sales tax  
to the district**

2016-2017

**Estimate of sales tax revenue @ 90%**

<b>\$ 51,000.00</b>
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Previous years surplus

\$ 48,758.00
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**Total Estimated Income**

<b>\$ 99,758.00</b>
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**GOOSENECK BEND FIRE PROTECTION DISTRICT**  
**Operating Budget**  
**FY 2016-2017**

**Estimated Expenditures**

**Building**

Maintenance/Repairs		
Security Alarm	\$	204.00
Building Addition lease	\$	13,621.12

Note 1.

**Equipment:**

Expenses/New Purchases	\$	1,000.00
Maintenance/Repairs	\$	800.00

**Insurance**

Property Liability - Prop. & Equip. Insurance & Truck Liability	\$	4,929.00
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**Office expenses**

Administration		
P.O. Box		
Advertisement / Printing		
Supplies		

**Training**

Training Materials Supplies		
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**Trucks:**

TRUCK lease	\$	24,198.90
Maintenance/Repairs	\$	1,000.00
Fuel	\$	700.00

Note 2.

**Utilities:**

Telephone		
Electricity	\$	2,500.00
Propane	\$	1,000.00
Internet	\$	700.00

Note 3.

**Estimated Expenditure**

\$ 50,653.02

**Surplus**

\$ 49,105.00

**Total**

\$ 99,758.02

**Special Project Expense one year only**

\$ 18,500.00

Note 4.

**Net Surplus Balance year end**

30,605.00

Note 1. This is the lease payment for the building addition started in 2008.

Note 2. Lease payment for truck # 1 lease started 2014 and is 24,198.90 for 10 years


Note 3. phone was combined with cable fr John T. Vecchio

Note 3. phone was combined with cable for a net savings the category will be dropped next year

Note 4. we have completed discussions with water district no 5. and will start installing additional

fire hydrents in our fire district that is within the #5 water district only equipment will be charged to this account,

all labor expence will come from an aditional source

Treasurer Gooseneck Bend Fire Protection District  Date 6-21-2016

GOOSENECK BEND FIRE PROTECTION DISTRICT  
Operating Budget  
FY/2016-2017

**2016-2017 Budget in Two parts**

**Part 1. Revenue and Expenses based on Ad Valorem tax**

District Levy To care for the operation and maintenance of The District	Proposed 2013-2014	Actual 2013-2014	Proposed 2014-2015	Actual 2014-2015	Proposed 2015-2016	Actual 2015-2016	Proposed 2016-2017
Revenue (based on 90% collection rate)	\$ 17,997.00	\$ 19,497.24	\$ 17,975.00	\$ 20,787.26	\$ 17,585.00	\$ 19,750.00	\$ 21,819.00
Estimated Tax revenues from previous years:	\$ 653.00		\$ 675.00		\$ 675.00		\$ 1,500.00
Miscellaneous Income:							
Actual cash surplus from previous year		\$ -			\$ 2,090.00	\$ 2,090.00	\$ 1,691.00
<b>Total Estimated Income</b>	<b>\$ 18,650.00</b>		<b>\$ 18,650.00</b>		<b>\$ 20,350.00</b>		<b>\$ 25,010.00</b>
<b>Total Actual Income</b>		<b>\$ 19,497.24</b>		<b>\$ 20,787.26</b>		<b>\$ 21,840.00</b>	
Transfer From Sinking Fund		\$ 1,253.98					
<b>Total Revenue</b>		<b>\$ 20,751.22</b>		<b>\$ 20,787.26</b>		<b>\$ 21,840.00</b>	
<b>Estimated Expenditures</b>							
New equipment	\$ 2,000.00	\$ 5,037.20	\$ 2,000.00	\$ 5,610.18	\$ 4,500.00	\$ 5,539.66	\$ 5,300.00
Clothing Allowance	\$ 1,500.00	\$ 830.00	\$ 1,500.00	\$ 1,020.00	\$ 1,500.00	\$ 810.00	\$ 1,000.00
Medical supplies and equip.	\$ 500.00	\$ 1,075.63	\$ 600.00	\$ 1,128.39	\$ 2,000.00	\$ 4,374.76	\$ 3,000.00
<b>Trucks:</b>							
Lease							\$ 4,860.00
Maintenance/Repairs	\$ 1,500.00	\$ 240.67	\$ 1,500.00	\$ 960.37	\$ 1,500.00	\$ 340.74	\$ 1,000.00
Registration							
Fuel		\$ 316.62		\$ 528.75	\$ 350.00		\$ 350.00
<b>Building</b>							
Building Maintenance	\$ 1,000.00	\$ 1,163.85	\$ 1,000.00	\$ 279.73	\$ 1,000.00	\$ 3,283.81	\$ 1,000.00
<b>Insurance</b>							
Worker Compensation							
State Firefighters Pension Fund	\$ 900.00	\$ 720.00	\$ 800.00	\$ 480.00	\$ 800.00	\$ 720.00	\$ 800.00
Property ins.							
<b>Office expenses</b>							
Postage	\$ 200.00	\$ 283.00	\$ 200.00	\$ 386.00	\$ 450.00	\$ 367.08	\$ 450.00
supplies		\$ 234.44				\$ 506.14	
P.O. Box Rent		\$ 92.00				\$ 92.00	
<b>Utilities</b>							
Propane		\$ 358.80		\$ 703.37	\$ 1,500.00	\$ 821.01	\$ 1,500.00
<b>Training / Professional Fees</b>							
Travel Mileage, Tolls, office supplies	\$ 400.00	\$ 289.28	\$ 400.00	\$ 317.13	\$ 400.00	\$ 476.43	\$ 400.00
Training materials and supplies	\$ 500.00	\$ 533.85	\$ 500.00	\$ 765.00	\$ 500.00	\$ 455.00	\$ 500.00
Administration	\$ 8,000.00	\$ 7,404.63	\$ 8,000.00	\$ 4,498.21	\$ 2,500.00		\$ 2,500.00
Prof. Membership fees and dues	\$ 150.00		\$ 150.00	\$ 20.00	\$ 350.00	\$ 20.00	\$ 350.00
Legal Fees Accounting		\$ 171.25				\$ 342.15	
<b>Advertising and Printing</b>							
Capital Improvements Sinking Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
Truck sale proceeds dep to sinking fd							
Deposit to sinking fund of sale proceeds							
Miscellaneous Expenses							
<b>Expenditure</b>	<b>\$ 18,650.00</b>	<b>\$ 20,751.22</b>	<b>\$ 18,650.00</b>	<b>\$ 18,697.13</b>	<b>\$ 20,350.00</b>	<b>\$ 20,148.78</b>	<b>\$ 25,010.00</b>

Note 1.

Note 2.

Note 1. New equipment and training has increased budget in this area due entirely to expansion of services. We trained additional medical first responders and all medical first responders are equipped with AED's and medical equipment in the field . Proposod increase in equipment is due to new NFPA requirements

GOOSENECK BEND FIRE PROTECTION DISTRICT  
Operating Budget  
FY/2016-2017

requiring replacing turnout gear for each firefighter every ten years regardless of condition. Each set exceeds \$3,000.00 we are replacing one or two sets per year.

Note 2. we are preparing for an additional truck lease to start this 2016-2017 year

**Part 2.**

**Revenue and expense based on sales tax to the District.**

	Proposed 2013-2014	Actual 2013-2014	Proposed 2014-2015	Actual 2014-2015	Proposed 2015-2016	Actual 2015-2016	Proposed 2016-2017
Estimate of sales tax revenue @ 90%	\$ 54,000.00		\$51,000.00		\$51,000.00		\$ 51,000.00
Actual Revenue Received		\$ 58,115.91		\$59,829.33		\$ 60,416.00	
Unexpended sales tax revenue from previous year	\$ 45,312.83	\$ 45,312.83	\$38,304.52	\$36,499.52	\$47,511.61	\$ 48,758.00	\$ 48,758.00
Total Revenue	\$ 99,312.83	\$103,428.74	\$89,304.52	\$96,328.85	\$98,511.61	\$ 109,174.00	\$ 99,758.00
<b>Estimated Expenditures</b>							
<b>Building</b>							
Maintenance/Repairs							
Security Alarm	\$ 204.00	\$ 204.00	\$ 204.00	\$ 204.00	\$ 204.00	\$ 204.00	\$ 204.00
Building Addition lease payment	\$ 13,621.12	\$ 13,621.12	\$ 13,621.12	\$ 13,621.12	\$ 13,621.12	\$ 13,621.12	\$ 13,621.12
<b>Equipment:</b>							
Expenses/New Purchases	\$ 2,500.00	\$ 3,150.45	\$ 1,000.00	\$ 1,944.00	\$ 1,000.00	\$ -	\$ 1,000.00
Maintenance/Repairs	\$ 800.00	\$ 497.90	\$ 1,000.00	\$ 530.48	\$ 1,000.00	\$ 980.00	\$ 800.00
<b>Insurance</b>							
Property Liability - Prop. & Equip. Insurance	\$ 1,250.00	\$ 4,391.37	\$ 4,657.00	\$ 5,744.44	\$ 4,657.00	\$ 4,432.00	\$ 4,929.00
Truck Liability	\$ 300.00						
<b>Office expenses</b>							
Administration							
P.O. Box							
Advertisement / Printing							
Supplies							
<b>Training</b>							
Training Materials Supplies				\$ 420.00			
<b>Trucks:</b>							
New purchases	\$ 25,000.00	\$ 33,581.39	\$ 24,198.90	\$ 24,198.90	\$ 24,198.90	\$ 36,298.35	\$ 24,198.90
Maintenance/Repairs	\$ 3,500.00	\$ 1,810.27	\$ 1,000.00	\$ 547.66	\$ 1,000.00	\$ -	\$ 1,000.00
Fuel	\$ 750.00	\$ 771.69	\$ 750.00	\$ 517.59	\$ 750.00	\$ 285.54	\$ 700.00

Note 3.

Note 1.

GOOSENECK BEND FIRE PROTECTION DISTRICT  
Operating Budget  
FY/2016-2017

Part 2. continued

	Proposed 2013-2014	Actual 2013-2014	Proposed 2014-2015	Actual 2014-2015	Proposed 2015-2016	Actual 2015-2016	Proposed 2016-2017
<b>Utilities:</b>							
Telephone	\$ 900.00	\$ 797.80	\$ 400.00	\$ 488.00	\$ 400.00	combined	
Electricity	\$ 2,500.00	\$ 2,528.59	\$ 2,500.00	\$ 1,794.65	\$ 2,500.00	\$ 926.60	\$ 2,500.00
Propane	\$ 1,500.00	\$ 4,271.06	\$ 1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00
Internet / Phone paging	\$ 600.00	\$ 398.60	\$ 600.00	\$ 611.40	\$ 600.00	\$ 701.16	\$ 700.00
Miscellaneous Expenses							
<b>Expenditure</b>	<b>\$ 53,425.12</b>	<b>\$ 66,024.24</b>	<b>\$ 50,931.02</b>	<b>\$ 50,622.24</b>	<b>\$ 50,931.02</b>	<b>\$ 57,448.77</b>	<b>\$ 50,653.02</b>
<b>Surplus</b>	<b>\$ 45,887.71</b>	<b>\$ 38,304.52</b>	<b>\$ 38,373.50</b>	<b>\$ 47,511.61</b>	<b>\$ 47,580.59</b>	<b>\$ 51,725.23</b>	<b>\$ 49,104.98</b>
<b>Total</b>	<b>\$ 99,312.83</b>	<b>\$ 104,328.76</b>	<b>\$ 89,304.52</b>	<b>\$ 98,133.85</b>	<b>\$ 98,511.61</b>	<b>\$ 109,174.00</b>	<b>\$ 99,758.00</b>
Special Project Expense one year only							\$ 18,500.00
Net Surplus Balance year end							<b>30,605.00</b>

Note 2.

Note 4.

Note 1. This is a 10 year lease for a new class A pumper. The lease is now in its 3rd year. The truck has an expected useful life in excess of 15 years and is an intergal item in maintaining our ISO rating.

Budget exceeded for this item was due to making an additional 6 month payment in the budget year. 2016-2017 will show a reduced amount paid.

It might be noted that the department was re-evaluated this last year and our rating improved from a 7/9 to a 5-X the lowest rating in the county not tied to an incorporated town or city. This new rating based in part due to the new truck will save the average homeowner more than 20% of there homeowners insurance premium per year.

Note 2. the phone was combined with cable this year for a net savings this category will be removed next year

Note 3. This is the lease pmt. For the building expansion

Note 4. we have completed discussions with water district no 5. and will start installing additional fire hydrants in our fire district that is within the #5 water district only equipment will be charged to this account, all labor expense will come from an additional source

Adopted 06/21/2016



John T. Vecchio  
Treasurer G.B.F.P.D.

# Proof of Publication

In the \_\_\_\_\_ Court of \_\_\_\_\_ County,  
State of Oklahoma

\_\_\_\_\_  
Plaintiff

vs.

\_\_\_\_\_  
Defendant

Case Public Meeting Gooseneck Bend Fire Dept

SS:

Muskogee County

Debbie Sherwood, of lawful age, being duly sworn, upon oath states that she is the Sales Rep of the Newspaper Holdings, Inc., a corporation, owner and publisher of the Muskogee Phoenix, a daily newspaper, printed in the English language, that said newspaper is printed and published in Muskogee County, Oklahoma and has a paid general subscription circulation therein; that said newspaper is admitted and delivered to the United States Mails within Muskogee County, Oklahoma as second class mail matter, that said newspaper has been published in said county continuously and uninterrupted during a period of one hundred four (104) week consecutively, prior to the first publication of the notice or advertisement of which a copy is here too attached.

Affiant states that said newspaper has complied with all the provisions of Section 1 of Senate Bill No. 47 of the Nineteenth Legislature of the State of Oklahoma, passed and approved April 13, 1943, and the amendments thereto, and has complied with all the laws of the State of Oklahoma necessary to authorize it to publish legal notices and legal advertisements,

The advertisement above referred to, a true and printed copy of which is hereto attached, was published in said newspaper on the following dates, to-wit:

1<sup>st</sup> Insertion , June 12, 2016      5<sup>th</sup> Insertion \_\_\_\_\_  
2<sup>nd</sup> insertion                                      6<sup>th</sup> Insertion \_\_\_\_\_  
3<sup>th</sup> Insertion                                      7<sup>th</sup> Insertion \_\_\_\_\_  
4<sup>th</sup> Insertion                                      Last Insertion \_\_\_\_\_

Said Notice was published in the regular edition of Said Newspaper and not in a supplement thereof.

Publication Fees \$19.70 Signed Debbie Sherwood

Account Number 5706

Subscribed and sworn to before me this 13<sup>th</sup> day of June A.D., 2016

My Commission expires 3/31/2020 Heavenly Moore  
Notary Public



Published In The  
Muskogee Phoenix  
June 12, 2016

### PUBLIC MEETING NOTICE

Gooseneck Bend Fire  
Protection District

Meeting: Tuesday  
June 14, 2016 7:30 p.m.  
Place: Fire Department  
3175 South  
Woodland Road.  
Purpose: Reviewing  
Operating Budget for  
2016-2017 Fiscal year.

#### Agenda

(1) Review of previous  
years, progress and  
explanation of future  
development of the Fire  
Department

(2) Review proposed  
operating budget,  
Revenue from mileage  
assessment and county  
sales tax.

(3) Open session with  
input and questions from  
the district members.

John T. Vecchio  
Treasurer  
Gooseneck Bend Fire  
Protection District

**Gooseneck Bend Fire Protection District  
2016-2017  
Mill Calculations**

	Nett Assd	Public	Personal	Total
		Service	Property	Net
20A GBFD Muskogee	0	0	0	0
20B GBFD Rural	5,049,800	326,210	857,315	6233325
20B GBFDV Rural	26,585	0	0	26585
<b>Total</b>	<b>\$ 5,076,385.00</b>	<b>\$ 326,210.00</b>	<b>\$ 857,315.00</b>	<b>\$ 6,259,910.00</b>

Required	10%	Total	Total Net	Mills
Revenue	Deliquency		Valuation	
\$ 21,819.00	\$ 2,424.00	\$ 24,243.00	\$ 6,259,910.00	3.87



CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2016-2017

EXHIBIT "Y"			
County Excise Board's Appropriation of Income and Revenue	General Fund	Industrial Bonds	Sinking Fund Exc. Homesteads
Appropriation Approved & Provision Made	\$21819 <sup>00</sup>	\$ -	\$ -
Appropriation of Revenues:	\$ -	\$ -	\$ -
Excess of Assets Over Liabilities	\$ -	\$ -	\$ -
Unclaimed Protest Tax Refunds	\$ -	\$ -	\$ -
Miscellaneous Estimated Revenues	\$ -	\$ -	\$ -
Est. Value of Surplus Tax in Process	\$ -	\$ -	\$ -
Sinking Fund Contributions	\$ -	\$ -	\$ -
Surplus Builing Fund Cash	\$ -	\$ -	\$ -
Total Other Than 2016 Tax	\$ -	\$ -	\$ -
Balance Required	\$ -	\$ -	\$ -
Add 10% for Delinquency	\$2424 <sup>00</sup>	\$ -	\$ -
Total Required for 2016 Tax	\$24243 <sup>00</sup>	\$ -	\$ -
Rate of Levy Required and Certified:	3.87 Mills	Mills	Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2016-2017 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$5,16395	\$852315 -	\$326210 -	\$6,259910,00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefor as provided by law as follows:

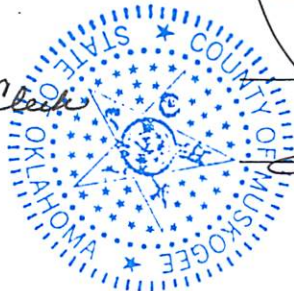
General Fund	Mills;	Industrial Bonds	Mills;	Sinking Fund	Mills;	Sub-Total	Mills;
24,243 <sup>00</sup>	3.87	0	0	0	0	24,243 <sup>00</sup>	3.87

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said Assessor may immediately extend said levies upon the Tax Rolls for the year 2016 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1991, Section 2869

Dated at Muskogee, Oklahoma, this 1 day of November, 2016.

Deanna Cope  
Excise Board Member

Er Mullk  
Excise Board Member



V. Dimiller  
Excise Board Chairman

John O. Moffitt  
Excise Board Secretary